



Arlington
Public
Schools

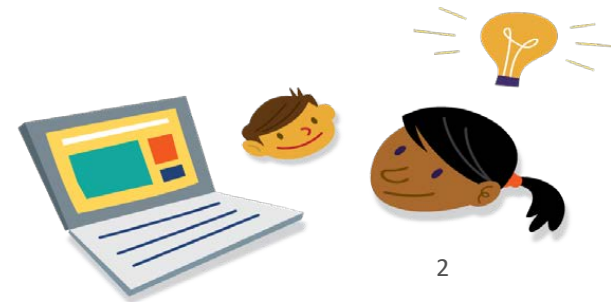
School Board Update January 2020



SY2019-20 Enrollment



- 28,020 students as of September 30
 - 584 more students than last year's official September 30 count of 27,436
 - Includes 1,114 PreK
- 10-year projections were adjusted in December using Sept. 30 actual enrollment and lower birth rate projections
- 10-year projections by Planning Unit will be available Spring 2020

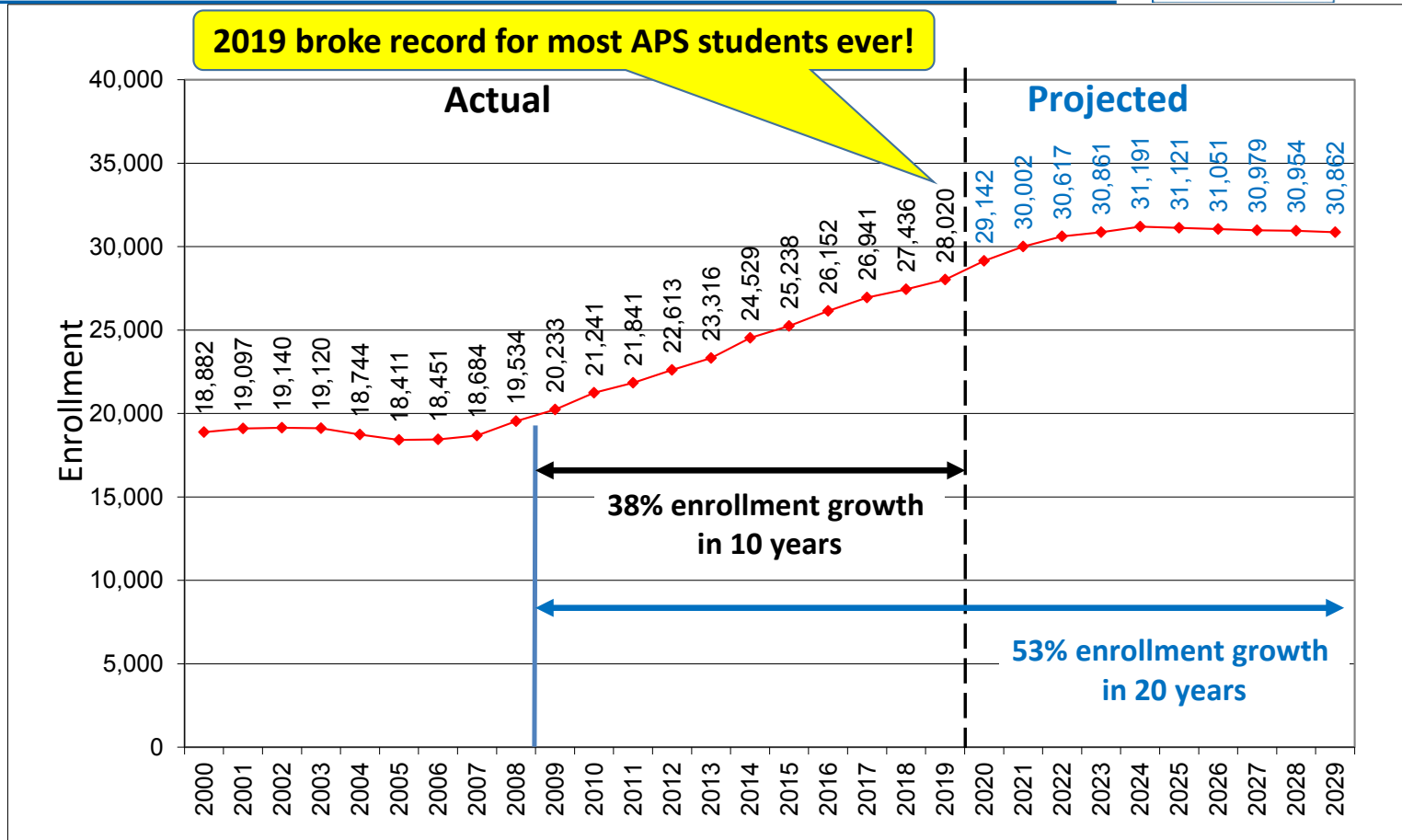


Total Enrollment from Fall 2000 to 2029

Projected to reach 30,862 PreK-12 Students in September 2029



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Source: Fall 10-Year Enrollment Projections (Fall 2020-29) – December 2019

2019-20 School Board Action Plan

Leadership

- **Hire a Superintendent – Primary Focus**
- ✓ Hire a Chief Diversity, Equity and Inclusion Officer
- Hire a Partnership Coordinator

Operational Planning

- Use the PreK-12 Instructional Program Pathways to help plan for boundary processes, program adjustments and CIP priorities
- Community Engagement on Boundary Processes and Program Moves
- Monitor progress on Reed and Education Center, opening Sept. 2021
- Adopt Concept Design for Career Center Expansion Project
- Adopt the FY 21 Budget
- Adopt the FY 21-30 Capital Improvement Plan

New Policies & Policy Revisions

- | | |
|------------------|--|
| • Equity | • Transportation |
| • Partnerships | • Options & Transfers |
| • Cybersecurity | • Tobacco & Substance Abuse |
| • Bell Schedules | • Volunteer Programs |
| | • Human Relations - Employee-Employer Communications |
| | • Special Education Programs and Services |
| | • Instructional Policies |

Focus on Student Success and Well Being



- ❖ Increase achievement and progress towards eliminating opportunity gaps
 - ❖ Improvement in mental health measures and access to mental health resources
 - ❖ All students identify school-based adult who supports and encourages their academic and personal growth
-
- Tune Strategic Plan Performance Objectives
 - Monitor academic progress and well being through data, briefing reports, monitoring items and work sessions
 - Consider steps to implement recommendations from the evaluations of Services for Students with Special Needs and English Learners, and the English Learner (DOJ) Settlement Agreement



2019-20 School Board Action Plan

Leadership – Superintendent Search

- The Arlington School Board is asking the community for input as it begins the search for the school division's next superintendent.
- The Board has retained the services of BWP & Associates (BWP), a national executive search firm that specializes in superintendent recruitment, to assist with the search process.
- Community members can give input by participating in one of four open Community Forums facilitated by BWP and are scheduled as follows:
 - ✓ **Wed, Jan. 22 at 7 p.m. (Spanish)**
Kenmore Middle School, 200 S. Carlin Springs Road
 - ✓ **Wed, Jan. 22 at 7 p.m.**
Washington-Liberty High School, 1301 N. Stafford Street
 - ✓ **Sat, Jan. 25 at 10 a.m.**
Wakefield High School, 1325 S. Dinwiddie Street
 - ✓ **Sat Jan. 25 at 10 a.m.**
Dorothy Hamm Middle School, 4100 Vacation Lane
- Additionally, focus groups will be conducted by invitation with a diverse group of stakeholders, to include APS staff, students, parent groups, and representatives from community, business, non-profit and higher education organizations.
- The community can provide written feedback about the search process at any time by submitting an [online comment form](#) or by sending an email to engage@apsva.us.
- Or through a survey that will launch January 21 through February 2 on the APS website.



2019-20 School Board Action Plan

Leadership - Chief Diversity, Equity and Inclusion Officer

- The Arlington School Board has appointed Arron Gregory as the new Chief Diversity, Equity and Inclusion Officer for Arlington Public Schools (APS)
- He will assume the new role on January 16, 2020.
- Gregory will join APS from the Trotwood-Madison City School District in Trotwood, Ohio, where he serves as Director of Diversity, Equity and Inclusion.





2019-20 School Board Action Plan

Operational Planning

Adopt the FY21 Budget

- Feb. 27: Board Presentation: Superintendent's Proposed Budget/Budget Work Session #1
- March 10, 2020 Budget Work Session #2; 5 PM
- March 17, 2020 Budget Work Session #3
- March 24, 2020 Budget Work Session #4
- Mar. 25: Public Hearing on Superintendent's Proposed Budget
- March 31, 2020 Budget Work Session #5, 6:30 PM
- April 2: School Board Action on School Board's Proposed Budget
- April 3, 2020 Joint School Board/County Board Budget Work Session, 4-6:30 PM - TENTATIVE
- April 21: Budget Work Session #6
- April 30: Public Hearing on School Board's Proposed Budget
- May 7: School Board Action on Adopted Budget



2019-20 School Board Action Plan

Operational Planning

Elementary School Planning for 2021: Community Engagement

- ✓ Oct. 8-21: New Engage page with information overview; initial info at FAC and CCPTA
- ✓ Oct. 30-31: Detailed updates on Engage; School Ambassador-PTA meeting; School Talk release
- ✓ Nov. 5: Getting Started Online Information Session in English and Spanish, with community questions
- ✓ Nov. 5-24: Community Questionnaire available at APS Engage
- ✓ Nov-Dec.: Meet with community organizations/leaders (PTA Presidents, TCI, Comité Hispano, Civ. Fed.)
- ✓ Dec. 9, 7 p.m.: Community Meeting at Swanson MS (in-person and live online broadcast)
- ✓ Dec. 9-18: New Community Questionnaire
- ✓ Dec. 10, 6:30 p.m.: Community Meeting at Central Library
- ✓ Dec. 13, 12-1 p.m.: Online Community Meeting Webinar
- ✓ Dec. 16, 7 p.m.: Community Meeting in Spanish at Kenmore
- ✓ Jan. 9, 2020: School Board Information Item
- Jan. 30, 2020: School Board Public Hearing
- Feb. 6, 2020: School Board Action

**For more information &
online feedback form:**

www.apsva.us/engage

Share questions & views:

engage@apsva.us

Upcoming Boundary Planning

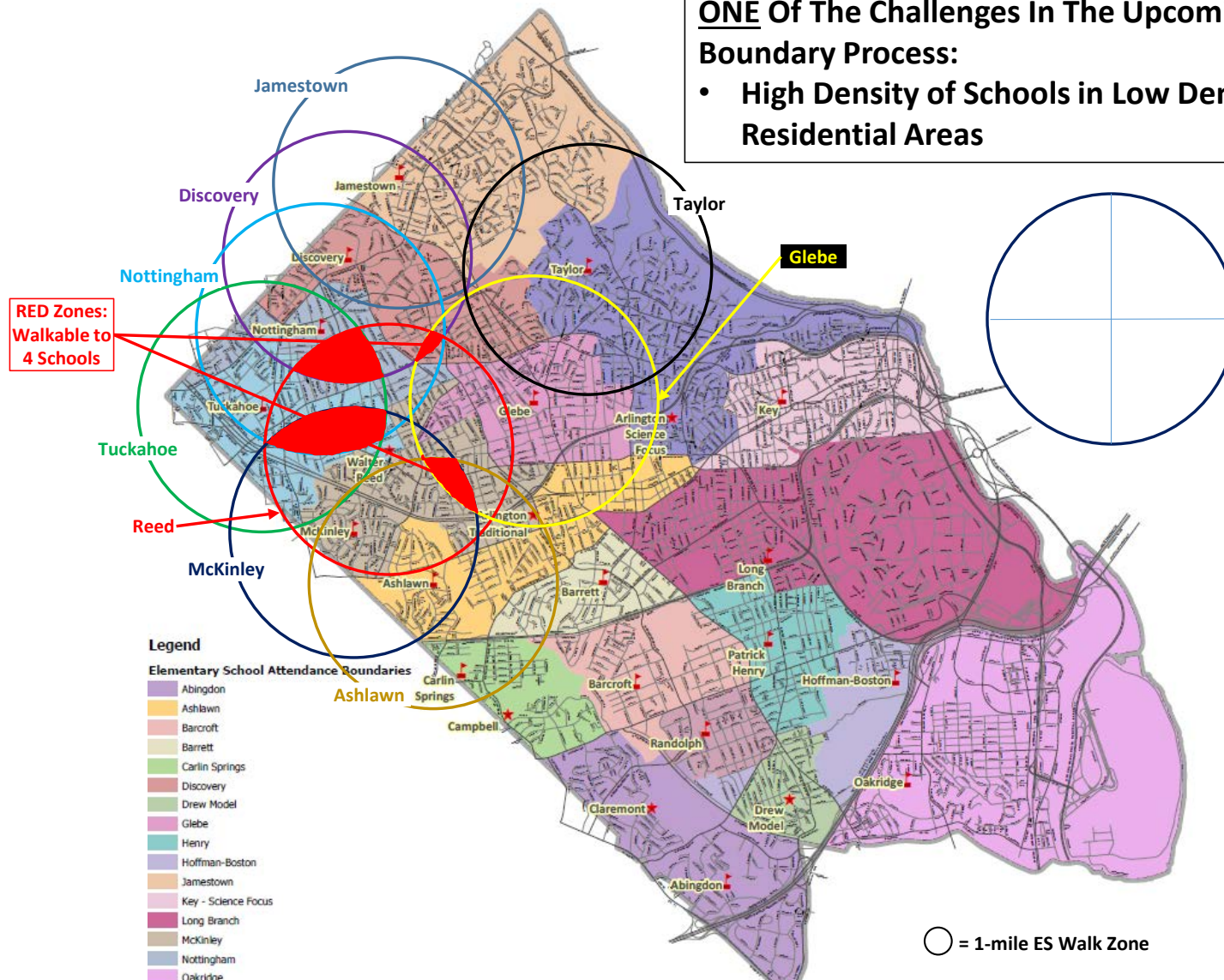


- Reed site and Ed Center site will open Sept 2021, necessitating boundary changes
- Opportunity exists to level enrollment by making several boundary changes at the same time
- Option school sites impact NH school boundaries. Program moves are being discussed to optimize all enrollment
- ES and HS boundary changes will take effect Sept 2021



ONE Of The Challenges In The Upcoming Boundary Process:

- High Density of Schools in Low Density Residential Areas



Preparing for the 2021-30 Capital Improvement Plan (CIP)



- As the first step in developing the 2021-30 CIP, APS has published the 2019 Arlington Facilities and School Accommodation Plan (AFSAP), a comprehensive look at student enrollment and building capacity within APS that serves to guide planning for facilities.
- The upcoming CIP will address investments needed to improve or enhance the infrastructure of our schools over the next ten years.



Follow the Process to Develop the FY 2021-30 Capital Improvement Plan (CIP)



Information about the 2019 AFSAP and CIP process:

<https://www.apsva.us/engage/preparing-for-the-2021-30-capital-improvement-plan-cip/>

Information available on the APS Engage site:

- The AFSAP report, appendices, supplemental information, and presentation(s)
- Up-to-date information will be posted throughout the CIP process:
 - School Board Work Session/Meetings related to CIP
 - Presentation materials
 - Timeline
 - Engagement opportunities



All Arlington Public Schools (APS) budget and operations decisions are based on the best information available at the time. Staff and community members are reminded that funding forecasts from Arlington County and the state may change, based on many external factors. Similarly, student enrollment and projections are based on the best available information, but are also subject to change due to employment, housing and other economic factors. For these reasons, APS and the Arlington School Board may adjust future budget allocations, staffing and other operations decisions to reflect the existing community and operating landscape.

The FY 2021-30 CIP Process - Steps



Notes: APS - Arlington Public Schools, CB - Arlington County Board, CIP - Capital Improvement Plan, FAC - Advisory Council on School Facilities and Capital Programs, IPP - Instructional Programs Pathway & SB - Arlington School Board.

PROJECT OVERVIEW

800+ additional seats for
ACC option programs

Expansion of Arlington Tech
to 600 seats
(As soon as possible)

High School-sized
gym/assembly space

Performing Arts Center,
Comprising Theater,
Black Box Theater and
Music classrooms

Cafeteria/
Multi-use space

Multi-use outdoor synthetic
turf field with bleachers

450 to 500 space parking
garage below grade,
or other parking scenarios
(to be developed in collaboration with Arlington County staff)



Columbia Pike Library
to remain in place
(unless or until a suitable new location is found)

Replacement, enhancement
and/or expansion of all special
facilities for existing Career
Technical Education (CTE)
programs that are demolished
or altered as part of the project

Future phases of expansion to
allow as many different options
as possible for phasing,
instructional programs
and outdoor athletic
facilities, including possible
neighborhood High
School seats
(as and when needed in the future)

Rosslyn-Ballston Corridor: Urgent Need for Elementary Capacity

Properties/ Sites	Owner	Approx. Seats Added	Recommendation	Recent School CIP Projects Nearby	Estimated Cost of Design Study
1. Arlington Traditional (ATS)	APS	ES 260-285	Study expansion and/or redevelopment for additional elementary capacity	Ashlawn – renovation and addition McKinley – renovation and addition Reed – new building	\$62,000
2.The Heights	APS	HS No added seats	Study options to complete the project after the removal of the temporary fire station by developing <ul style="list-style-type: none"> • field space OR • field space over a below- grade garage 	Heights –new building	\$16,000
3.Quincy St. (formerly Buck)	ACG	ES TBD	Study repurposing of buildings 2 & 4, developing the site for <ul style="list-style-type: none"> • additional elementary capacity OR • Facilities and Operations shops from Trades Center 	Hamm – renovation and addition Washington-Liberty – Ed. Center repurposing of office building	\$57,000

Columbia Pike Corridor: Urgent Need for Elementary Capacity

Properties/ Sites	Owner	Approx. Seats Added	Recommendation	Recent School CIP Projects Nearby	Estimated Cost of Design Study
4. Barcroft	APS	ES 265-290	Study expansion and/or redevelopment for additional elementary capacity	Abingdon – renovation and addition A.W. Fleet - new building	\$62,000
5. Campbell	APS	ES 290-315	Study expansion and/or redevelopment for additional elementary capacity	Abingdon– renovation and addition	\$72,000
6. Career Center	APS	HS 800+	<p>March 2020 – Adopt concept design for expansion including:</p> <ul style="list-style-type: none"> • Additional 250 Arlington Tech seats for a total of 600 seats by Sept. 2021 • Creation of 800 new high school seats by Sept. 2025 • Parking garage with field on top <p>June – adopt FY2021-30 CIP, include funds for expansion projects</p>	A.W. Fleet - new building	N/A

Columbia Pike Corridor: Urgent Need for Elementary Capacity

Properties/ Sites	Owner	Approx. Seats Added	Recommendation	Recent School CIP Projects Nearby	Estimated Cost of Design Study
7. Kenmore/ Carlin Springs	APS		Study parking for 65 to 80 school buses with an emergency exit road to Manchester St. or 5th Rd. S.	Ashlawn – renovation and addition	\$11,500
8. Randolph	APS	ES 240-265	Study expansion and/or redevelopment for additional elementary capacity	Abingdon– renovation and addition A.W. Fleet - new building	\$57,000
9. Virginia Hospital Center Property (VHC)	ACG	ES 500-600	Study provision of temporary swing space using relocatable classrooms for 500+ seats to facilitate redevelopment or expansion of smaller elementary schools		\$27,500

Additional Capital Investments

Properties/ Sites	Owner	Approx. Seats Added	Recommendation	Recent School CIP Projects Nearby	Estimated Cost of Design Study
10. Fields	APS/ ACG	N/A	Study conversion of existing field space to synthetic turf		\$4,000
11. Minor Construction/ Major Maintenance (MC/MM)	APS	N/A	Adopt a CIP that includes funds for the upkeep and maintenance of all facilities		N/A
12. Trades Center	APS	N/A	Study partial demolition, regrading & repaving for bus fleet		\$27,500
13. New elementary school	TBD	750	New elementary school on a site to be determined	TBD	\$12,500
14. Middle school addition/renovation	TBD	300 - 500	Middle school addition/renovation at location to be determined	TBD	\$12,500

School Board Meetings



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- Please check website for meeting dates for the 2019-20 school year:
 - <https://www.apsva.us/about-the-school-board/>
- Next School Board meetings:
 - Jan. 23
 - Jan. 30 Public Hearing on Elementary School Planning
- Upcoming Work Sessions*:
 - Jan. 16: Academic Performance Update
 - Jan. 28: Advisory Council on Instruction (ACI)



Agendas and background documents are posted on BoardDocs.
All meetings are livestreamed on the APS website.

**Dates subject to change*



Keeping Me Busy

Hot Topics

- New Superintendent Search
- \$24M budget gap
- ES Boundary Process – phase 2
- Reed Construction
- FY21-30 CIP
- Enrollment projections
- Pre-K expansion
- Compensation Study
- Budget Study
- Salary scale discrepancies
- Strategic Plan FY2019-24
- Options and Transfers Policy Revision
- Arlington Tech expansion
- Ed Center instructional focus
- Ed Center renovation
- Career Center BLPC
- Middle School Rigor
- 1:1 device evaluation
- Transgender, equity, inclusion guidelines
- Future size of Montessori
- Future size of immersion
- Option Location Planning
- Joint APS/ArlCo Integrated Planning

Liaison Assignments

- Campbell, Oakridge, Barcroft, Nottingham, Jamestown, Long Branch, Kenmore, New Directions, Wakefield, Langston
- 11 Civic Associations
- FAC, WABE

Other

- Full-time day job

Engage with APS!



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This feature translates the content of the website into several languages!

<https://www.apsva.us/engage/>

OUR SCHOOLS TRANSLATE

Arlington Public Schools Engage with APS! About Us Employment Instruction Programs/Services Registration APS Video School Board

Engage with APS

Engage! Current Initiatives

Community Meetings/Events

APS 3-5 Year Plan

Join an Advisory Committee

School Board Meetings

Volunteer/Partner with APS

Follow Us

Engage with Us!

APS is working tirelessly, both inside the classroom and behind the scenes, to create the best learning experiences for our students. Shaping the future for our children requires a continuous, collaborative and coordinated effort from across our community. As we continue to be faced with strong enrollment growth,

ENGAGE with APS

LET US KNOW WHAT YOU THINK!

- Email: engage@apsva.us
- [Online form](#)
- Call: 703-228-6310
- Sign up to [speak at a Board Meeting](#)
- Join an [Advisory Committee](#)

Upcoming Meetings:

Today Thursday, Saturday, September 23 10:00am APS Cor

www.apsva.us/engage

Staying Connected!



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- Sign up to receive monthly newsletter and agenda updates
- Sign up to speak at a Board meeting either electronically or in person
- Open Office Hours - Visit with Board members
- Follow us on Twitter **@APSVaSchoolBd**
- Email the Board at school.board@apsva.us
reid.goldstein@apsva.us
- Office Phone **703-228-6015**

<https://www.apsva.us/contact-the-school-board/>

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